

**MINUTES  
JOINT BUDGET COMMITTEE  
AND BOARD OF SELECTMEN MEETING  
TUESDAY, APRIL 27, 2021  
ONLINE BY ZOOM  
6:30 p.m.**

**Selectmen present:** Adam Fuller, Bill Lombardi, Josh White, and Martha Johnston-Nash

**Budget Committee present:** Erik Amundsen, Bruce Cobb, Dan Day, Paul Gaudreau, John Gibbons, Michael Drickey, Wayne Kirkpatrick, Lawrence Nash, and Barry Norris

**Others present:** Jay Feyler, Jim Murpy, Jr., Elizabeth Dickerson, Greg Grotton, Elaine Frost, PJ Jacobs, Jesse Thompson, Matt Elwell, Joan LeMole, 8567104117, Rici Justice, and Gail Hawes

**1. Call the Meeting to Order by Board of Selectmen & Budget Committee:**

Board of Selectmen's meeting was previously called to order at 6:00 p.m.

**2. Budget Committee Election of Officers - Chair & Vice Chair:**

Barry Norris noted the Budget Committee has a quorum.

Dan Day, Barry Norris, and Mike Drickey were each nominated respectively for Chairman. Each respectfully declined.

Dan Day was elected Budget Committee Vice Chair. Unanimous.

John Gibbons was elected Budget Committee Chairman. Unanimous.

**3. Budget Committee Approval of Minutes of May 13, 2020:**

Motion by Budget Committee Member Norris seconded by Budget Committee Member Kirkpatrick. Vote by roll call. Budget Committee Members in favor: Amundsen, Cobb, Day, Gaudreau, Gibbons, Drickey, Kirkpatrick, and Norris. 8-0-1 abstention (Lawrence Nash).

**4. Town Manager Overview of Budget:** Discussion.

**5. Presentation of Outside Agencies:**

Joan LeMole, New Hope for Women

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**6. Presentations of Department Heads that are Present:**

Jesse Thompson, EMS & Fire

Matt Elwell, Public Works

**7. Reviews and Votes on All Articles for Fiscal Year 2021-2022:**

***Raise and appropriate \$186,000.00 for debt service***

*Selectmen*

Motion to recommend by: Martha Johnston-Nash

2nd by: Josh White

4-0

*Budget Committee*

Motion to recommend by: Barry Norris

2nd by: Bruce Cobb

9-0

***Raise and appropriate \$678,805.00 for General Government***

*Selectmen*

Motion to recommend by: Bill Lombardi

2nd by: Josh White

4-0

*Budget Committee*

Motion to recommend by: Dan Day

2nd by: Erik Amundsen

9-0

***Raise and appropriate \$642,453.00 for Protection***

*Selectmen*

Motion to recommend by: Martha Johnston-Nash

2nd by: Josh White

4-0

*Budget Committee*

Motion to recommend by: Paul Gaudreau

2nd by: Wayne Kirkpatrick

9-0

***Raise and appropriate \$63,664.00 for Health and Sanitation***

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*Selectmen*

Motion to recommend by: Josh White  
2nd by: Martha Johnston-Nash  
4-0

*Budget Committee*

Motion to recommend by: Bruce Cobb  
2nd by: Dan Day  
9-0

***Raise and appropriate \$609,008.00 for Highway***

*Selectmen*

Motion to recommend by: Josh White  
2nd by: Martha Johnston-Nash  
3-1 (Bill Lombardi opposed)

*Budget Committee*

Motion to recommend by: Barry Norris  
2nd by: Wayne Kirkpatrick  
9-0

***Raise and appropriate \$14,500.00 for Parks and Recreation***

*Selectmen*

Motion to recommend by: Martha Johnston-Nash  
2nd by: Bill Lombardi  
4-0

*Budget Committee*

Motion to recommend by: Wayne Kirkpatrick  
2nd by: Barry Norris  
9-0

***Raise and appropriate \$47,694.00 for Social Security***

*Selectmen*

Motion to recommend by: Bill Lombardi  
2nd by: Adam Fuller  
4-0

*Budget Committee*

Motion to recommend by: Wayne Kirkpatrick  
2nd by: Dan Day  
9-0

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***Raise and appropriate \$59,600.00 for Cemeteries***

*Selectmen*

Motion to recommend by: Josh White

2nd by: Martha Johnston-Nash

4-0

*Budget Committee*

Motion to recommend by: Dan Day

2nd by: Wayne Kirkpatrick

9-0

***Raise and appropriate \$12,000.00 for General Assistance***

*Selectmen*

Motion to recommend by: Bill Lombardi

2nd by: Martha Johnston-Nash

4-0

*Budget Committee*

Motion to recommend by: Barry Norris

2nd by: Wayne Kirkpatrick

9-0

***Raise and appropriate \$631,204.00 for Unclassified***

*Selectmen*

Motion to recommend by: Josh White

2nd by: Martha Johnston-Nash

3-1 (Bill Lombardi opposed)

*Budget Committee*

Motion to recommend by: Wayne Kirkpatrick

2nd by: Dan Day

9-0

***Carry the unexpended balances in the following accounts for the ensuing fiscal year:***

***Ambulance***

***Parks and Recreation***

***Cemeteries***

***Animal Control***

***Union Assistance Fund***

***Road Bond***

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*Selectmen*

Motion to recommend by: Bill Lombardi

2nd by: Josh White

4-0

*Budget Committee*

Motion to recommend: Dan Day

2nd by: Erik Amundsen

9-0

***Appropriate the General Fund revenue and dedicated revenue sources to be used toward the 2021-2022 budget appropriations of the Town of Union, thereby decreasing the amount required to be raised by property taxes or act thereon (Total \$1,258,176.00):***

*Selectmen*

Motion to recommend by: Martha Johnston-Nash

2nd by: Bill Lombardi

4-0

*Budget Committee*

Motion to recommend by: Dan Day

2nd by: Wayne Kirkpatrick

9-0

**8. Other Business:** None.

**9. Adjourn:**

Meeting adjourned at 8:19 p.m.

Respectfully submitted,

Sherry Abaldo  
Secretary